



UNIONE EUROPEA  
FONDO SVILUPPO REGIONALE



#### D4. Articolazione temporale degli investimenti e piano di copertura

##### I. Articolazione temporale degli investimenti

Tipologia di spesa	Mesi																				Totale
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	(euro)	
<b>Spese per investimenti materiali</b>	<b>0.00</b>	<b>8,400.00</b>	<b>8,000.00</b>	<b>34,070.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,180.00</b>	<b>5,000.00</b>	<b>13,360.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>24,590.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,080.00</b>	<b>9,400.00</b>	<b>188,080.00</b>
<i>Terreni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<i>Immobili</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<i>Opere murarie</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<i>Impianti</i>	0	0	0	0	0	0	0	3,180.00	5,000.00	5,000.00	5,000.00	5,000.00	0	0	0	0	0	0	0	0	23,180.00
<i>Macchinari</i>	0	0	0	0	0	0	0	0	0	0	0	0	24,590.00	0	0	0	0	0	0	0	24,590.00
<i>Attrezzature</i>	0	8,400.00	8,000.00	34,070.00	36,000.00	0	0	0	0	8,360.00	0	0	0	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	7,080.00	9,400.00	140,310.00
<b>Spese per investimenti immateriali</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
<i>Brevetti</i>																					
<i>Licenze</i>	0	0	0	0	0	20,000.00	20,000.00	20,000.00	20,000.00	0	0	0	0	0	0	0	0	0	0	0	80,000.00
<i>Know-how</i>																					
<i>Altre forme di proprietà intellettuale</i>																					
<b>Servizi di consulenza</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>33,330.00</b>
<b>Totale</b>	<b>0.00</b>	<b>8,400.00</b>	<b>8,000.00</b>	<b>34,070.00</b>	<b>36,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>28,180.00</b>	<b>30,000.00</b>	<b>13,360.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>24,590.00</b>	<b>5,000.00</b>	<b>7,330.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>9,580.00</b>	<b>11,900.00</b>	<b>301,410.00</b>